

Works Program

1. Liveable

PORTFOLIO	PROGRAM	PROJECT	
1.1 Enriched neighbourhoods and places			
City Infrastructure - Assets & Facilities	Buildings - Council Support Services	Asset condition reports	
		Council Buildings - concrete remediation	
		Depot Buildings renewal 2025	
		Engineering advice general	
		Structures - survey	
		Various Council Buildings - assess hazardous materials	
	Public Toilets	Stockton Active Hub public toilet renewal	
		Waratah Park Tennis Club toilets - demolition and replacement	
	City Infrastructure - Revitalisation	City Centre	Christmas Tree installation and removal
			Hunter Street Revitalisation - East End Public Domain Plan (Hunter Street Mall)
Hunter Street Revitalisation - project management and admin			
Coastal		Bathers Way - King Edward Park	
		Bathers Way - Signage Strategy	
		Coastal Building Revitalisation Plan	
		Coastal Revitalisation - planning	
Urban Centres		Georgetown Local Centre Renewal	
		Local Centres - Facade Improvement Scheme	
		Local Centres - feasibility	
		Local Centres - Orchardtown Road New Lambton	
		Mayfield cycleway and placemaking trial	
		Urban renewal mechanical manuals	
		Wallsend Cowper Street Public Domain Plan	

Corporate Services	Commercial Properties	Affordable Housing Project 1
		Beresfield Golf Course Strategy
		Commercial Buildings Renewal Program
		Community Leased Buildings Renewal Program
		Lambton Park Cafe adaptive reuse
		Long-Term Accommodation Strategy
		Mall Car Park options analysis and delivery
		Merewether Surf Life Saving Club roof renewal and electrical rectifications
		Queens Wharf options analysis and delivery
		Shepherds Hill Cottage adaptive reuse
Stockton Beach Holiday Park Masterplan		
Creative & Community Services	Aquatic Centres	Beach surveillance and safety improvements
		Inland Pools - lighting upgrades
		Inland Pools - Minor Infrastructure Renewal Program
		Inland Pools - Playground Replacement Program
		Lambton Pool - replace grandstand roof
		Lambton Swimming Centre - staged facility upgrade and replacement
		Newcastle Ocean Baths upgrade - Stage 2
		Pools accessibility improvements
	Cemeteries	Cemeteries - fencing, reinforcement and wayfinding project
		Cemeteries - service infrastructure delivery
		Topple testing of monuments
	Community Buildings	Community Buildings - IT AV Program
		Community Buildings - refurbishment/renewal
		Cultural facilities fitout
		Neighborhood Centres - space and renewal analysis
	Recreation & Sport	Adamstown Park War Memorial relocation
		Basketball court facilities
		Carpark surface renewal
		Carrington Parklands Landscape Concept Plan
		Gregson Park tennis courts - clubhouse replacement
		Cricket infrastructure renewal
		Fenced off-leash dog areas
		Fencing - sportsgrounds

		Floodlight Renewal Program
		Foreshore Park - all abilities playground and water park
		Grant Funded Projects - preliminary assessment
		Implementation of Smart City technologies - sportsgrounds/parks
		Implementation of Stevenson Park Masterplan
		Jefferson Park Masterplan implementation
		Johnson Oval - upgrade lighting and amenities
		Kurraka Oval Fletcher drainage and infrastructure upgrades
		Masterplan implementation
		Matching Grant Funding Program
		Myamblah Oval - upgrade cricket practice nets
		National Park Number 1 redevelopment
		Park Accessibility Improvement Program
		Park Asset Inspection Program
		Parks - public address system renewal
		Plans of Management Review
		Playground Shade Program
		Security lighting upgrades
		Skatepark renewal
		Sports Strategy and Facility Improvement Plan
		Sportsgrounds - design and build
		Sportsgrounds - renew subsurface drainage/irrigation systems
		Sportsgrounds - renewal of lighting poles
		Stockton tennis courts - upgrade
		Tarro Oval amenities upgrade
		Tennis Facility Renewal Program
		Waratah Park - Masterplan implementation
		Western Corridor District Sport and Recreation Facility Master Plan
		Playground Replacement Program
		National Park - Northwest street corner upgrade
Planning & Environment - Environment & Sustainability	Blackbutt Reserve	Blackbutt Asset Renewal Program
		Blackbutt planning and design

1.2 Safe, active and linked movement across the city

City Infrastructure - Assets & Facilities

Bridges

Boscawen Street Bridge renewal

Bridge and large culvert repairs

Bridge inspection and load rating

Broadmeadow Road Bridge renewal

Carrington Cowper Street Bridge boardwalk renewal

Cottage Creek Bridge replacement

Pedestrian bridge handrail replacement

Pedestrian bridges renewal

Chinchen Street Bridge renewal

Footpaths

359 Park Avenue Korata - footpath design

City-Wide - footpath renewal and maintenance at existing trees

City-Wide - minor footpath renewal

De Vitre Street Lambton - pedestrian ramps and disabled parking

Heddon Road Broadmeadow - footpath

Kerb ramp - Crebert Street Mayfield

King Street Newcastle - southern footpath renewal

Maud Street Waratah West Street - footpath renewal

Open Space - footpath minor renewal and maintenance

Throsby Creek shared pathway renewal Wickham to Maryville

Tramway Track shared pathway shoulder reconstruction

Union Street Wickham - footpath upgrade Wickham Master Plan

Various cycleways - linemarking and signage program

William Street Tighes Hill - footpath rehabilitation

Parking Infrastructure

Hudson Park Kotara carpark reconstruction

Off Street Car Parks - maintenance and vegetation

Off Street Car Parks - furniture renewal

Off Street Car Parks - minor renewal

Off Street Car Parks - resurfacing

Retaining Walls

Retaining wall renewal - Bar Beach Avenue Bar Beach

Retaining wall renewal - Brooks Street Wallsend

Retaining wall renewal - Cross Street Mayfield

Retaining wall renewal - Macquarie Street Merewether

	Retaining wall renewal - Regent Street Mayfield
	Retaining wall renewal - various
Road Rehabilitation	Asher Street Georgetown - road renewal
	City-Wide - laneway renewal
	City-Wide - road and laneway dedication
	Compton Street North Lambton - road realignment and renewal
	Duncan Close Elernmore Vale - turning facility
	Floralia Close New Lambton Heights - road rehabilitation
	Garden Grove Adamstown Heights - road renewal
	Lambton Road New Lambton - Alma Road to Avondale Road - road rehabilitation
	Laneway upgrade - city-wide
	Lexington Pde Adamstown Heights - road embankment renewal
	Longworth Avenue Wallsend - road renewal design
	Minmi Road Bunnings roundabout - intersection upgrade
	Minmi Road Wallsend - road upgrade
	Old Maitland Road Hexham - road renewal
	Olearia Crescent Warabrook - embankment rehabilitation
	Scenic Drive Merewether - road embankment
	Spruce Street North Lambton road rehabilitation
	Stephen Street Georgetown - pavement rehabilitation
	Stockton Caravan Park roads - minor renewal and maintenance
	Stockton Cemetery roads - minor renewal and maintenance
	Tillie Street Birmingham Gardens at Cameron Street Wilkinson Avenue & Sandgate Road - intersection upgrades
	Tyrone Road New Lambton reconstruction
	Unnamed Laneway off Morehead Street Lambton - renewal and upgrade
	Wall Lane North Lambton
	Woodward Street Merewether road and embankment
Road Resurfacing	Road Resurfacing - pavement and road roughness testing
	Road Resurfacing - site preparation
	Road Resurfacing City-Wide
Roadside Furniture	Albert Street Wickham - traffic calming devices
	Bathers Way - furniture renewal and maintenance
	Bathers Way - lighting renewal

		Charlestown Road Kotara - fence renewal and footpath
		City-Wide - CN multi-function pole - renewal
		City-Wide - CN multi-function pole inspection and maintenance
		City-Wide - condition inspection - art and monuments in roads
		City-Wide - lighting renewal
		City-Wide - street lighting assessment
		City-Wide - structural inspection - art and monuments in roads
		Fernleigh Track - fencing, furniture renewal and maintenance
		Honeysuckle Promenade - lighting renewal
		Local Centre - furniture renewal and maintenance
		Newcastle East traffic device reinstatement
		Northcott Drive Kotara at rail over bridge - fencing
		Open Space - furniture minor renewal and maintenance
		Pilkington Street Reserve North Lambton guardrail
		Road furniture - renewal
		Roadside furniture - renewal
		Transport stop upgrade
		Young Street Georgetown and Turton Road to Parkview Street - Transport stop upgrade
Planning & Environment - Transport	Cycleways	Cycleways education and promotion
		Cycleways investigation and development
		Cycleways program management
		Glebe Road Adamstown to Newcastle West pathway
		Hunter Street Trial Cycleway - National Park Street Newcastle West to Ivy Street Islington
		Mayfield precinct - feasibility study and concept design
		Minmi and Fletcher shared path connections
		Overpass to Mordue Parade
		Parkway Avenue to Hamilton South - roundabout bypasses
		Pathway - Lambton Park to Croudace Street
	Reserve Road The Hill - shared path	
	Local Area Traffic Management (LATM)	Design and construction Traffic Control Devices - priority projects
		Lingard Street and Merewether Street Merewether - intersection upgrade
		Memorial Drive Bar Beach - raised pedestrian crossing

Pedestrian Access and Mobility Plan (PAMP)	Parking Meters replacement
	Parking Technology - monitoring
	Prince Street Waratah - traffic calming
	Traffic modelling, Local Area Traffic Management studies and program support
	Wood Street Newcastle West - intersection improvements and one-way traffic
	Woodford Street Minmi - children's crossing upgrade
	Denison Street Hamilton - pedestrian crossing upgrade
	Footpath construction - Pedestrian Access and Mobility Plan projects
	Design and construction - projects
	Local Area Traffic Management Plan Minor Works

2. Sustainable

PORTFOLIO	PROGRAM	PROJECT
2.1 Action on climate change		
City Infrastructure - Assets & Facilities	Fleet Replacement	Fleet Replacement Program 2026
Planning & Environment - Environment & Sustainability	Coast, Estuary & Wetlands	Hunter Estuary Coastal Management Program Preparation
		Newcastle South cliff line (north of skate park)
		Southern Beaches Coastal Management Program
		Stockton coastal emergency works
		Stockton Mitchell Street sea wall repair
		Stockton protection structures - Barrie Crescent Stockton
		Stockton Surf Life Saving Club seawall maintenance
		Various sea walls monitoring and works
		Flood Planning
	Development and implementation of Water-Sensitive City Action Plan	
	Flash Flood Alert Service - operation and maintenance	
	Flood education campaign	
	Sea and groundwater level monitoring	
	Update existing flood studies to 2019 Australian Rainfall and Runoff methodology	
	Sustainability & Climate	Climate action
	Climate Risk and Resilience Action Plan development and implementation	

Electric vehicle and low-emission transport

Energy savings projects

Large-scale solar

Small-scale solar and battery

Solar operation and maintenance

Sustainability data management

Youth Climate Action Grants

2.2 Nature-based solutions

City Infrastructure - Stormwater System Assets & Facilities

Chaucer Street Hamilton - drainage design and construction

City-Wide - stormwater quantity and quality modeling

City-Wide - trenchless drainage rehab implementation

Coorumbung Road Broadmeadow drainage rehabilitation

Cram Street West Merewether - drainage design

Creeks and waterways - inspect erosion and sediment control

Darby Street Newcastle - drainage construction

Drainage management and condition survey

Durham Road Lambton stormwater upgrade

Hill Street Wallsend - drainage renewal

King and Steel Street Newcastle West street drainage upgrades

Laman at Bruce Street drainage upgrade

Low-Lying Suburbs - tide gate rehabilitation

Minmi Road Detention Basin Fletcher dam safety works and monitoring

Mitchell Street Merewether - stormwater drainage upgrade

Rose Street Merewether drainage upgrade

Selwyn Street Mayfield East - stormwater construction

Sheridan Reserve Adamstown Heights - drainage renewal

Stockton Laneways - infiltration and unrelieved sags

Stormwater drainage - construct access

Stormwater drainage - renewal

Stormwater drainage - replace grates

Stormwater drainage - technical advice

Trenching Stormwater Renewal Program

		Union Street Cooks Hill between Tooke Street and Parkway Avenue drainage rehabilitation
		Various headwall and outlet rehabilitation
		Water quality devices – rehabilitation
		Wilkinson Street Mayfield – stormwater design and construct
		Young Road and Womboin Road intersection drainage upgrade
		Young Road Lambton stormwater upgrade
Planning & Environment – Environment & Sustainability	Bushland & Watercourses	Aries Way Reserve – creek rehabilitation
		Blackbutt Reserve – bushland regeneration
		Blue Green Grid Action Plan – development
		Blue Green Grid Action Plan – implementation
		Bushfire assessment and management
		Community education at environment rehabilitation worksites
		Community Grants (Environment)
		Condition and investigation – natural assets
		Environmental project delivery support
		Ironbark Creek rehabilitation – Stages 5–9
		Ironbark Creek Reserve Stages 1–7 – revegetation works
		Jesmond Bushland complex rehabilitation
		Maryland Creek – rehabilitation
		Natural Asset Management Systems – development
		Natural Connection – Newcastle’s Healthy Catchments Program
		North Lambton Catchment – drainage and creek design
		Sygna Close Elermore Vale – Kaiyutibbin Creek design and construct
		Track and Trail Restoration design and delivery
		Various priority bushland reserves – bushland regeneration
		Various priority creeks – rehabilitation
		Waterdragon Creek Kotara Park – riparian rehabilitation
		Wentworth Creek catchment restoration
		Wentworth Creek rehabilitation – revegetation
	Coast, Estuary & Wetlands	Astra Street Endangered Ecological Community Action Plan
		Coastal cliff line rehab stabilisation – Kilgour and Nobbys

	Coastal cliff line rehabilitation monitoring
	Coastline - dune preservation and restoration
	Dixon Park slope failure and dune restoration
	Lloyd Street Reserve coastal slope rehabilitation
	Lloyd Street Reserve Merewether - Littoral Rainforest street restoration
	Market Swamp Wetland - rehabilitation design and construct
	Rock platform management
	Shortland Esplanade - rock catch fence
	Stockton Beach nourishment
	Stockton Extended Coastal Management Program
	Stockton Riverwall - Stage 6-9 design & construct - Stage 9
	Stockton sand scraping and monitoring
	Various Priority Wetlands - rehabilitation design and construct
	Various Sites - coastal revegetation
	Wetland Connection
Street & Park Trees	City-Wide - Community Urban Forest Street Program
	City-Wide - tree audit for all attributes
	City-Wide tree - inspection and monitoring
	Living Streets campaign
	Park and Street Tree - Life Extension Program
	Street and Park Tree Replacement Program
	Street verge gardens
	Successional large tree planting
	Urban Forest Street Action Plan implementation
2.3 Circular Economy	
Waste Services	Waste Management
	Cell 10 landfill design and construction
	Domestic Bins (repair, replacement, new deliveries and upgrades)
	Landfill - plant and equipment
	Leachate improvement
	Leachate pretreatment system
	Litter fencing

Public Place infrastructure

Strategy development

SWMC site upgrades

SWMC sewer system upgrade

SWMC landfill rehabilitation program

SWMC new access road

SWMC safety initiatives and improvements

Bulk Earthworks for Organics Processing Facility

Astra Street remediation

3. Creative

PORTFOLIO	PROGRAM	PROJECT
3.1 Vibrant and creative city		
Creative & Community Services	Art Gallery	Art Gallery - cultural asset preservation
		Art Gallery - lighting design
		Art Gallery Works of Art
		City-Wide Services Collection Services
	Civic Venues / Civic Services	City Hall - refurbish operational areas
		City Hall - storage of Lord Mayoral gifts
		City Hall - upgrade Banquet Room and Newcastle Room air handling units
		City Hall - Wi-Fi upgrade
		City Venues - AV equipment replacement and upgrade
		City Venues - catering equipment replacement
		Civic Theatre - architectural lighting replacement
		Civic Theatre - control water ingress under stage/orchestra pit
		Civic Theatre - replace playhouse seating
		Civic Theatre - replace technical equipment
		Civic Theatre - reupholster 50 seats
		Civic Theatre and City Hall - replace hearing aid loop
		Civic Venues - fire safety works
		Civic Venues - outdoor facilities Wheeler Place
		Fort Scratchley - kitchen
		Fort Scratchley - replace security system
		Fort Scratchley Function Centre - flooring replacement
		Fort Scratchley Function Centre - storage

**Museum / Libraries /
Historic Fort Scratchley**

Historic Fort Scratchley – bridge

Historic Fort Scratchley – rehabilitate flagpole

Historic Fort Scratchley – retaining wall renewal Fort Wall on south-eastern corner

Historic Fort Scratchley – salt and moisture levels

Historic Fort Scratchley Renewal Program

Museum – repaint exterior

3.2 Opportunities in jobs, learning and innovation

Creative & Community Services

**Museum / Libraries /
Historic Fort Scratchley**

Library resources

4. Achieving Together

PORTFOLIO

PROGRAM

PROJECT

4.3 Collaborative and innovative approach

Corporate Services

**Core Systems Development
& Maintenance**

Directorate technology initiatives

Information Security Roadmap

Technology foundations – Technology infrastructure and security

TechOne CiA migration

Digital Enablement

Data enablement

Employee digital enablement